SCHOOLCRAFT COLLEGE
PROPOSED
GENERAL FUND BUDGET
FISCAL YEAR 2026-27

REVENUE SUMMARY:	BUDGET 2026-27	BUDGET 2025-26	CHANGE
PROPERTY TAXES	$ 47,199,178	$ 45,280,887	4.24%
STATE APPROPRIATIONS	20,204,618	21,885,690	-7.68%
TUITION AND FEES	51,226,085	45,558,700	12.44%
OTHER SOURCES	3,574,933	2,788,118	28.22%
TOTAL ESTIMATED REVENUE	$ 122,204,814	$ 115,513,395	5.79%

EXPENDITURE SUMMARY:	BUDGET 2026-27	BUDGET 2025-26	CHANGE
INSTRUCTION	$ 56,864,873	$ 52,799,638	7.70%
TECHNOLOGY	9,147,766	8,480,163	7.87%
PUBLIC SERVICE	1,663,424	1,481,225	12.30%
STUDENT SERVICES	14,425,997	12,777,304	12.90%
INSTITUTIONAL ADMINISTRATION	14,104,039	12,764,033	10.50%
FACILITIES MANAGEMENT	15,568,019	14,441,541	7.80%
CONTINGENCY	1,361,050	3,765,813	-63.86%
TRANSFERS	9,069,646	9,003,678	0.73%
TOTAL ESTIMATED EXPENDITURES	$ 122,204,814	$ 115,513,395	5.79%