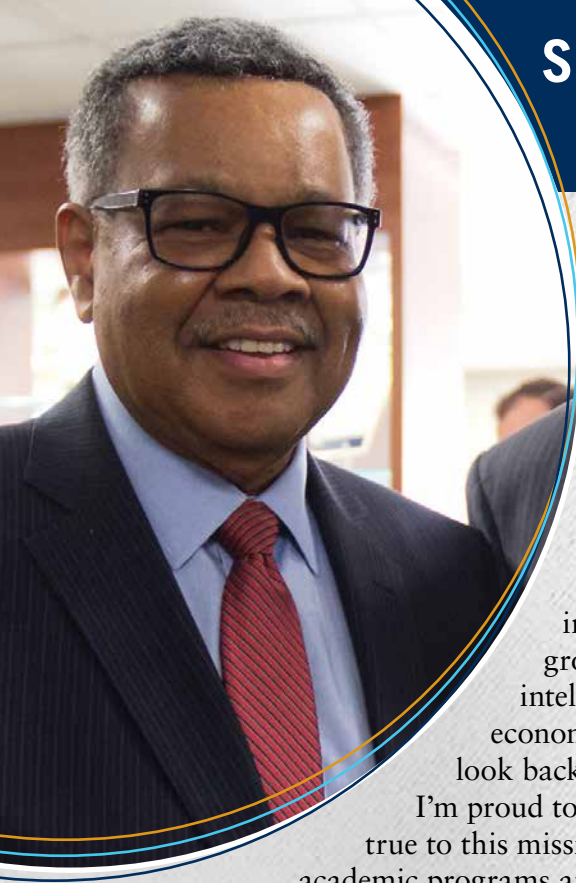




Schoolcraft
College

2015-2016 ANNUAL REPORT

SCHOOLCRAFT COLLEGE: GROWING OUR COLLEGE COMMUNITY



At Schoolcraft College, our mission is to provide “a transformational learning experience designed to increase the capacity of individuals and groups to achieve intellectual, social and economic goals.” As I

look back on the past year, I’m proud to say that we stayed true to this mission in both our academic programs and our growing campus community.

For example, the new Brewing and Distillation certificate program, launched fall 2016, has been filled to capacity since it began. It is designed for those who are interested in a career in the growing brewing, brewpub or microbrewery industry, and the first certificate class graduated in May 2016.

We also are expanding our Manufacturing and Technology offerings with the new Mechatronics program, which launched this fall. The program enables students to earn an associate degree, certificate or skills certificate in this important field.

Our Schoolcraft to U program with Wayne State University (WSU) that helps students earn a bachelor’s degree right on our Livonia campus, has exceeded expectations. In fact, WSU plans to expand its space

in the Jeffress Center to accommodate the additional students.

We also saw our campus community expand with two major construction projects: the building of a new headquarters for Masco Corporation and a state-of-the-art indoor multi-sport dome and surrounding outdoor turf stadium soccer field for Schoolcraft student and community use.

Our connection with the local business community is something that also extends the Schoolcraft College brand. A prime example is our Business Development Center’s “Boots to Business” training program for veterans interested in starting a business.

In the following pages you will see how much effort we have put into adapting to the changing educational and career landscape to ensure our students receive a great education for the tuition they pay. I’m proud to report that this commitment to staying at the forefront of community college education has been recognized nationally, as Schoolcraft College was recently ranked the sixth-best community college in the nation for value by Value Colleges.

While national recognition is appreciated, it is our ability to give our students the support they need to reach their academic goals and provide them with ample opportunities to gain the knowledge and skills necessary to have access to in-demand career opportunities. That will continue to be our focus as we move forward into the coming year.

A handwritten signature in black ink that reads "Conway A. Jeffress". The signature is fluid and cursive, with the first name and last name clearly legible.

Conway A. Jeffress, Ph.D.
President

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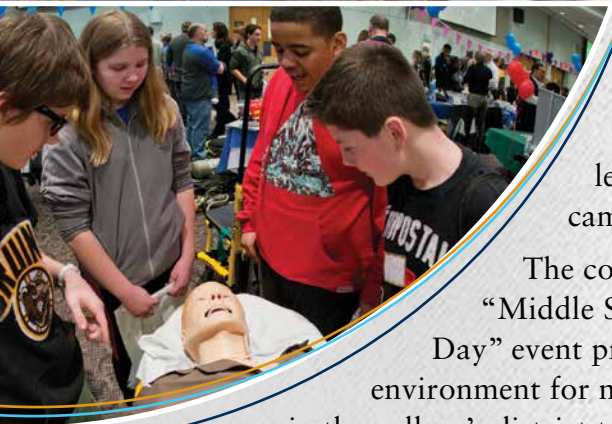
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MIDDLE SCHOOL PROGRAMS GIVE STUDENTS CHANCES TO EXPLORE COLLEGE AT EARLY AGE



It's never too early to start thinking about college, and Schoolcraft College brings that theory to life with a variety of programs aimed at middle school students and their parents to give them a taste of college learning on campus.

The college's annual "Middle School Science Day" event provides a fun environment for middle schoolers in the college's district to learn about Science, Technology, Engineering and Math (STEM) and to encourage them to consider pursuing a career in science-related fields.

Middle School College Night enables eighth graders and their parents to participate in a series of interactive

games and activities that introduce them to the important steps to take throughout high school to prepare for college.

Two additional programs aimed at middle school students were funded in part by grants from the Schoolcraft College Foundation:

Twice a week students at Garden City Middle School walk across a shared parking lot to spend 90-minutes at the college's Radcliff Center involved in interactive and motivating learning activities designed to reduce anxiety and improve confidence in math, reading and writing.

In 2015, Michigan Technological University approached the college to host their Southeast Michigan Science and Engineering Festival. Mind Trekkers brought hundreds of middle school age children, teachers, parents and families to Schoolcraft College over a two-day period for demonstrations in science, technology, engineering and math (STEM) disciplines. Due to the great success in its first year, MTU has asked Schoolcraft to be a partner in Mind Trekkers again in 2016.

These types of programs provide middle school students with excellent educational opportunities they wouldn't ordinarily get in school, while giving them a chance to see what it would be like to be a college student at Schoolcraft College.

IMPROVING OUR CAMPUS

Infrastructure Improvements Benefit College and Community

During the summer, when construction was underway on new buildings, the college embarked on several other important infrastructure projects benefiting both the campus community and area residents and businesses.

While the most noticeable change is the new traffic flow and road surfacing, this project involved a significant storm water project, improving drainage that will help prevent flooding in residential and business areas surrounding the campus.

The new road construction and traffic flow pattern through the campus creates a connection between Seven Mile and Six Mile Roads. This connector and a new traffic signal on Seven Mile Road will help ease traffic on Haggerty Road and improves the flow of traffic and pedestrian safety on the campus.

In addition, approximately 500 new parking spaces have been added in several areas as a result of reconfiguration of several roads.

Multi-Sport Dome

The 110,500 square foot multi-sport dome facility, opening late fall 2016, will be used by the Schoolcraft College Ocelot men's and women's soccer teams and other college and community sports teams on a year-round basis. Funded by joint investments with private partners, the dome measures 260 feet wide by 425 feet in length and can accommodate many types of large events. Equipped with ultra-efficient LED indoor lights and other technologies designed to minimize operating costs and maximum safety and comfort of athletes and spectators. The dome will be surrounded by an outdoor turf stadium soccer field, parking and green space.

Masco Corporation Headquarters

In 2015 Masco Corporation, a global leader in the design, manufacture and distribution of home improvement and building products, approached the college about constructing their new corporate headquarters on the southeast corner of the main campus in Livonia, visible from I-275. The new 91,000 square foot Masco Corporation headquarters is expected to open in April 2017 and will house approximately 250 employees.



DONATED FIRE TRUCK TO THE RESCUE

Gifts-in-kind donations come in all shapes and sizes. The most recent donation from the City of Plymouth is likely one of the largest on record for the college—an aerial tower fire truck, with its 100-foot extension capacity, will be hard to top.

The truck and its far-reaching tower are expected to be a boon to the training of Schoolcraft's Fire Academy and Fire Technology programs. "By providing this equipment to Schoolcraft College," said Plymouth Mayor Dan Dwyer, "we are helping increase the training capabilities of the program, which helps deliver better-trained fire fighters for our city and cities all across Southeast Michigan."

In fact, the majority of fire fighters in Plymouth are alumni of Schoolcraft College.

The new truck is the second piece of fire apparatus that Plymouth has donated to Schoolcraft. The first—an American LaFrance fire engine—was donated in 1998.

"These two trucks give our students the full experience with the two primary trucks used by most fire departments,"

noted Liam Carroll, coordinator for Schoolcraft's Fire Technology program. "The new aerial tower truck has its own pumper and its own water supply and enables us to teach roof ventilation and gives students practical experience for rescues and other situations involving multi-story structures."



SCHOLARSHIP OPPORTUNITIES ABOUND FOR STUDENTS

Community scholarships are one of the best ways to help defer the cost of college, and students at Schoolcraft College have plenty of scholarship opportunities. For example, the Plymouth Rotary Club and several other organizations offer monetary aid to students who qualify.

Over the past 25 years or so, said Mary Holaly, scholarship coordinator of the Schoolcraft College Foundation, the Plymouth Rotary Club has funded more than \$125,000 in scholarships to Schoolcraft students. That's more than double the amount funded by any other of the many organizations that have aided students at the college.

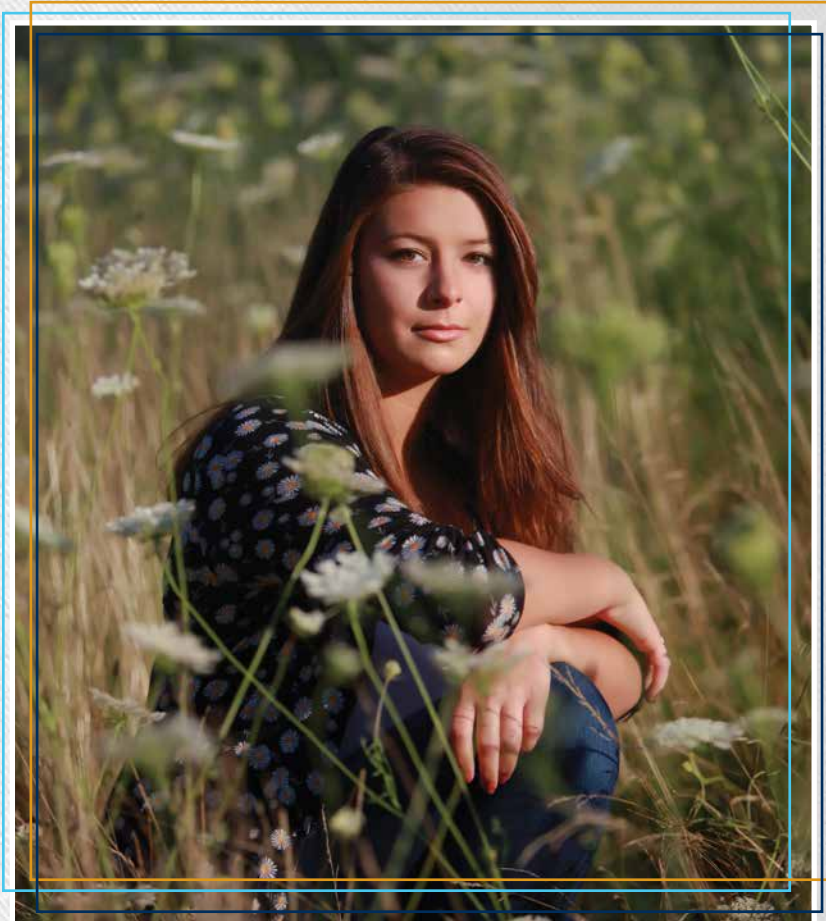
"We're extremely thankful to all of the groups who have opened their coffers to help our students," said Holaly. "It's a wonderful thing that they do. Many of these students depend on scholarships to help them make it through school."

Other groups include the Kiwanis, chambers of commerce, the Westland Community Foundation, American Association of University Women, some garden clubs and some community foundations.

"The Schoolcraft College Foundation helps by connecting the funding groups with the students. We act as a liaison between the students and funders. We make sure the students' applications fit the requirements of the organization that provides the scholarship. And we help track the students to make sure they're fulfilling the funders' wishes, monitoring their grade point averages and their activities so they match what the funders look for in a student."

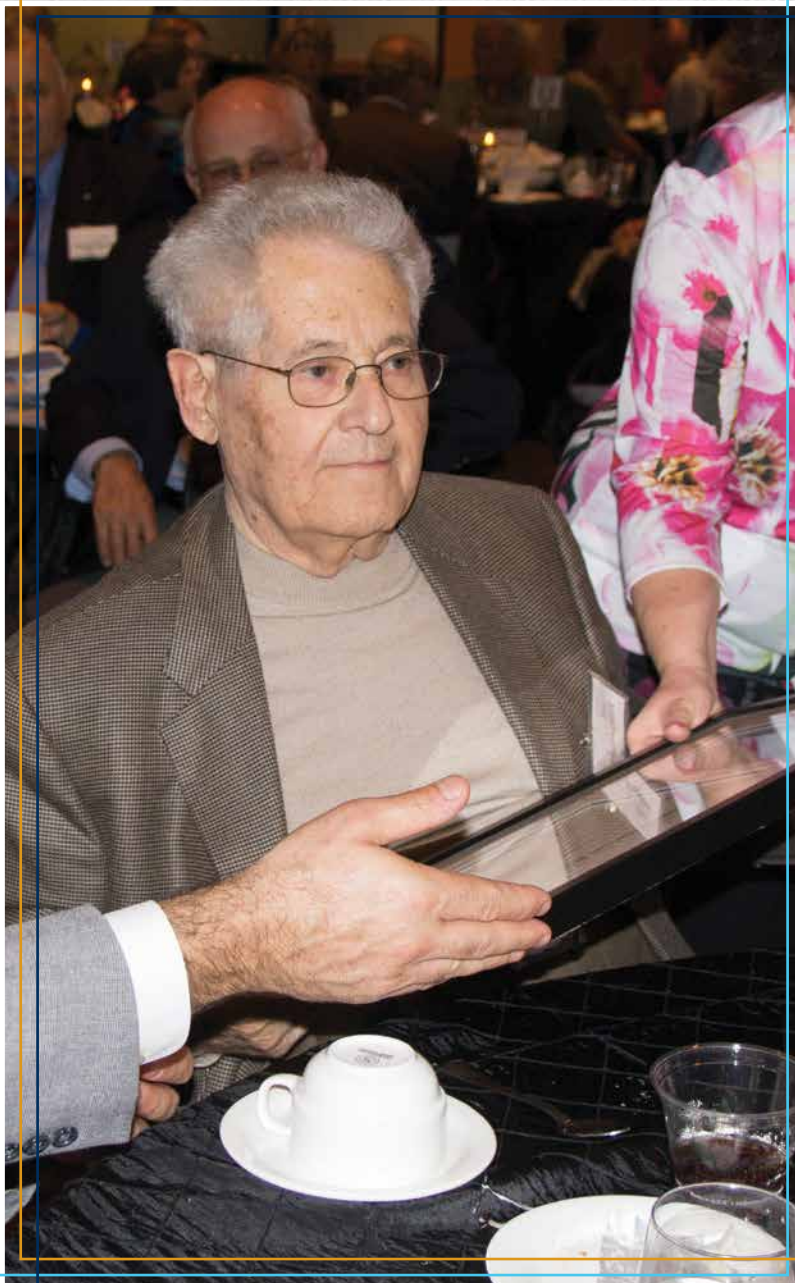
"Most organizations, like the Plymouth Rotary Club," said Holaly, "look for well-rounded students who

have had academic success, show leadership qualities and characteristics of service above self."



Sarah Mapes is a graduate of Salem High School and a recipient of the Plymouth Rotary Foundation scholarship. With the support of this scholarship, she is studying biology at Schoolcraft and plans to transfer to Eastern Michigan University after graduation to obtain a bachelor's degree in biology. Ultimately, she hopes to attend the Rosenstiel School of Marine and Atmospheric Science at the University of Miami in Florida to obtain both a master's and doctorate degree in biology, specializing in shark research and conservation.

FRANK ANGILERI INDUCTED AS NEWEST MEMBER OF THE HENRY ROWE SCHOOLCRAFT SOCIETY



Frank Angileri, a native of Sicily who earned his Ph.D. in economics from the University of Palermo and became a true American success story, was recently inducted into the Henry Rowe Schoolcraft Society. The Society was established to honor and recognize individuals who support Schoolcraft College through planned gifts.

This past year, Mr. Angileri committed a substantial planned gift to the college. Through foresight and planning, donors who include the Schoolcraft College Foundation in their estate plans leave a special legacy by providing essential support for generations of Schoolcraft students to come.

Mr. Angileri and his wife Bessie (who sadly passed away in 2014) enjoyed more than 64 years of marriage together. After he and Bessie moved to America, Mr. Angileri served 34 years as a quality manager for Ford Motor Company, where he helped develop the Ford Q1 Award and the Supplier Quality Assurance Program. After retiring from Ford, he established Quality Concepts & Strategies, a consulting company.

When asked why he supports Schoolcraft College through his estate, he responded, “My wife and I always enjoyed seeing all the activity at Schoolcraft College and thought it brought significant value to the community.”

BREWING AND DISTILLATION PROGRAM EXCEEDS EXPECTATIONS IN FIRST YEAR OF LAUNCH

The Brewing and Distillation program at Schoolcraft College had an eventful first year. Launched in the fall 2015 term more than 90 students were enrolled in the program. The first of these students graduated in May with a Certificate in Brewing and Distillation Technology. Many have been hired in the growing brewing industry.

The program is intended for those who are interested in starting a career in brewing or considering opening a brewpub or microbrewery.

In addition to the initial enrollment success of the program, another milestone was reached when delivery of close to \$1 million worth of brewing equipment arrived on the Livonia campus in May.

In the first year of the program, students had to go off campus for the hands-on portion of the brewing class. However, the opening of a brewery on the Livonia campus provides a much easier way to attain hands-on experience for the Brewing and Distillation students.

The college also received approval for its new Class C liquor license earlier this year from the Livonia City Council, and plans to open a brewpub in the college's American Harvest restaurant to bottle and serve the beer made at the on-campus brewery in the near future.



PAUL VANN: PROTECTING THE GOVERNMENT FROM HACKERS

Schoolcraft College's Distinguished Alumni award is given in recognition of extraordinary achievement and service to the community. Paul Vann's work protecting United States' government agencies and U.S. allies certainly qualifies.

As chief information security officer for the U.S. Congressional Budget Office, Vann protected the CBO's sensitive economic data shared with Congress against potential foreign hackers. And now, he's doing the same thing for Raytheon Foreground Security.

"I enjoyed working for the federal government," he said, "but I had a desire to learn more." Now, his role with Raytheon is protecting friendly governments from international cyber attacks on their homelands.

And it all began at Schoolcraft College – twice. Vann said, "It took me quite some time to get my associate degree." He enrolled in Schoolcraft's Fire Technology program but wasn't ready for college right out of high school, so he left the program.

Seven years later and facing an uncertain future, he again enrolled at Schoolcraft. Vann graduated with an Associate in General Studies degree in 2004.

"When I look back," he said, "I remembered messing

around with my family computer at a young age and quickly learned that the hunger to learn more about the inner workings of a computer was something I was passionate about."

"I'm excited to see what the future at Raytheon brings for me," he said. "I'm proud to say I went to Schoolcraft College, and if I'm living back in Michigan when the time comes, my kids are going to Schoolcraft too."



BOOTS REBOOTED

Military veterans eager to start a career after they leave service often see becoming an entrepreneur as a viable option. This high level of interest is one of the reasons why the “Boots to Business: A Reboot for Veterans and Military Service Members” is such a popular program.

The free program helps veterans understand what it takes to get their own small business started, including legal issues, financing, marketing, and private and public resources that are available. Veterans receive a certificate and a business plan upon completion of the one-day introductory session offered by the college and then can enroll in a more in-depth eight-week course that is also free.

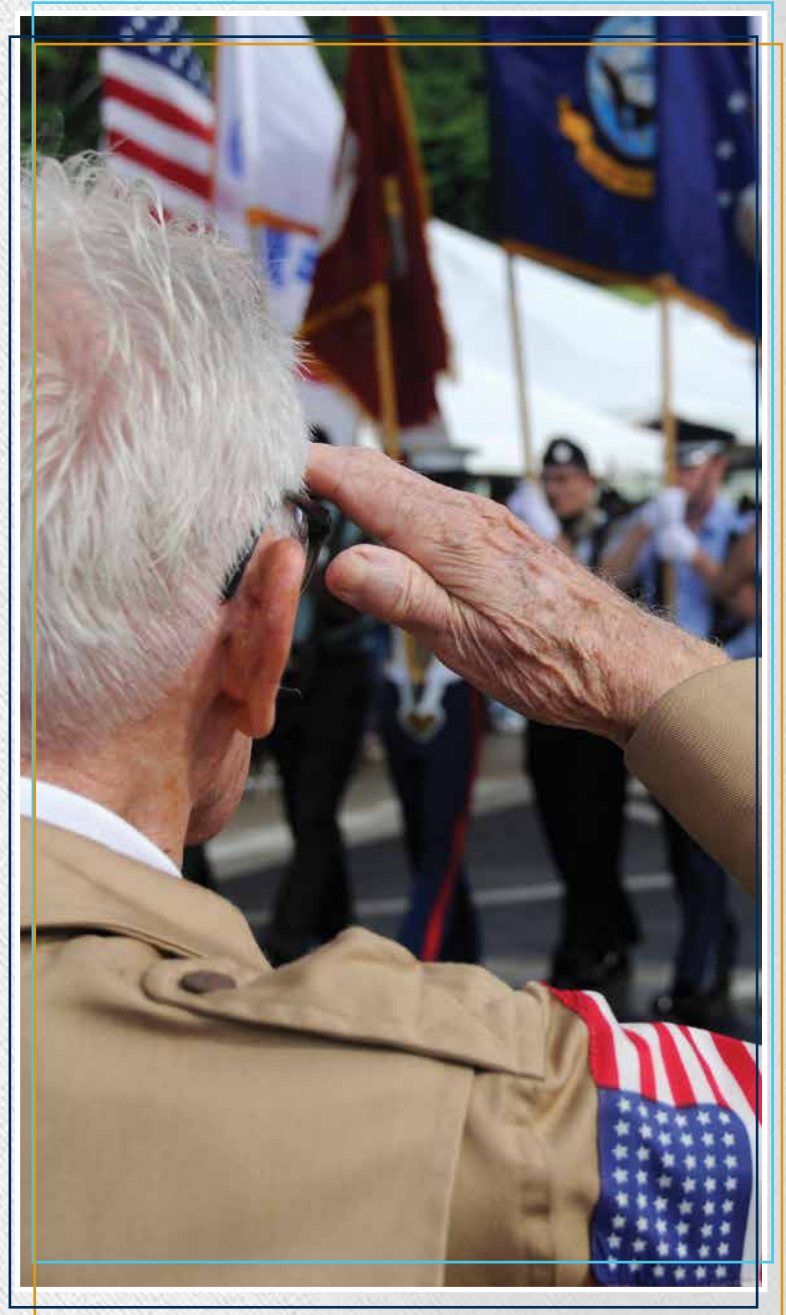
Schoolcraft College works with VetBizCentral, which connects the vets with an eight-week training program run by the Institute for Military Vets and Families at Syracuse University to complete their study.

Matt Sherwood, executive director of VetBizCentral’s Flint office, said, “The training at Schoolcraft gets these veterans off on the right foot.

“We’ve had a good amount of positive feedback from those in the program. One vet said the training gave him a great deal of information about what it takes to launch a business.”

Sherwood said another vet attended the program, graduated from Temple University, and received both a master’s and a doctorate degree. He now runs his own systems management business.

“I really believe this program has helped a number of veterans over the years,” said Sherwood.

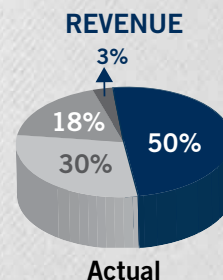


SCHOOLCRAFT COLLEGE FINANCIAL REPORT

YEAR ENDED JUNE 30, 2016

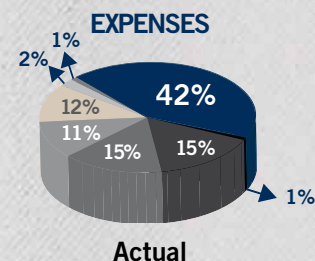
REVENUE 2015-2016

	Actual \$	%
GENERAL FUND REVENUE		
● Tuition and Fees	\$39,488,548	50%
○ Property and Other Taxes	\$23,296,021	30%
● State Appropriations	\$14,118,950	18%
● Other	\$2,027,890	3%
TOTAL GENERAL FUND REVENUE	\$78,931,409	100%



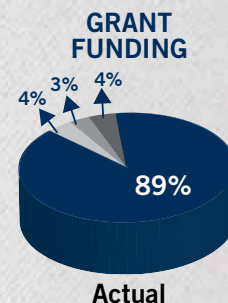
EXPENSES 2015-2016

	Actual \$	%
GENERAL FUND EXPENDITURES		
● Instruction	\$34,462,823	42%
● Public Service	\$1,103,954	1%
● Instructional Support	\$12,194,181	15%
● Student Services	\$12,416,577	15%
● Institutional Administration	\$9,237,172	11%
○ Operation and Maintenance of Plant	\$9,504,982	12%
○ Transfers	\$2,464,359	2%
● Other	\$270,216	1%
TOTAL GENERAL FUND EXPENDITURES	\$81,654,26	100%



GRANT FUNDING 2015-2016

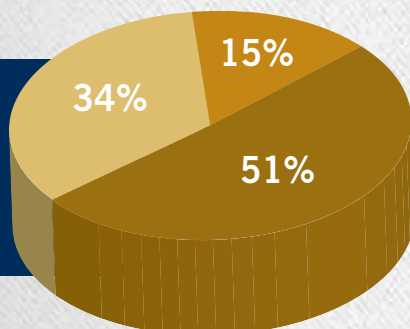
	Actual \$	%
GRANT FUNDING		
● Federal Financial Aid	\$14,551,737	89%
○ Other Federal Grants	\$625,432	4%
● Business Development Grants	\$546,381	3%
● State and other Grants	\$655,062	4%
TOTAL GRANT FUNDING	\$16,378,612	100%



SCHOOLCRAFT COLLEGE FOUNDATION

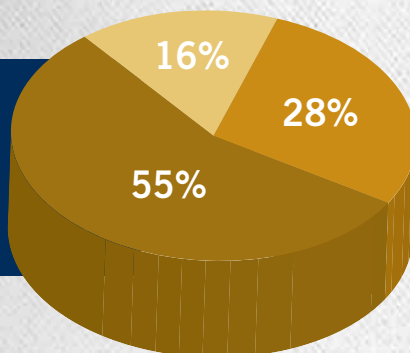
FINANCIAL REPORT YEAR ENDED JUNE 30, 2016

Foundation Revenues 2015-2016

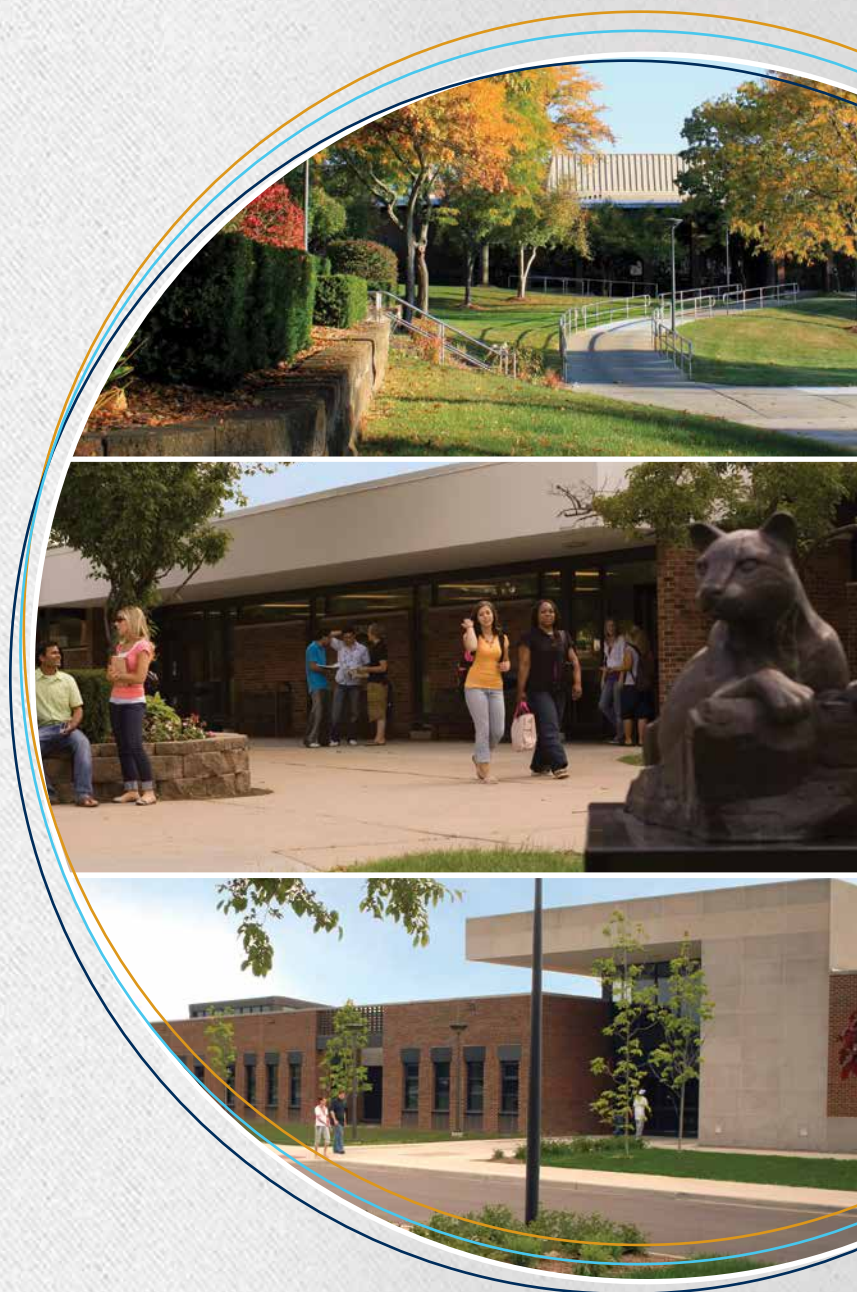


Investment Income	\$525,369
Gifts and Contributions	\$351,972
Fundraising Event Income	\$158,423
Total	\$1,036,034
Realized and Unrealized Gains on Investments	(\$942,372)
Total Revenues	\$93,662

Foundation Portfolio of Net Assets 2015-2016



Permanently Restricted	\$7,341,420
Temporarily Restricted	\$2,178,474
Unrestricted	\$3,763,527
Total Portfolio of Net Assets	\$13,283,421



Donors

July 1, 2015–June 30, 2016

The Schoolcraft College Foundation Board of Governors is pleased to continue the tradition of recognizing our generous donors. This listing recognizes those gifts that were donated directly to the Foundation between July 1, 2015 and June 30, 2016 (including matching gifts) as well as the lifetime contributions of our donors who are members of the Bell Tower Society.

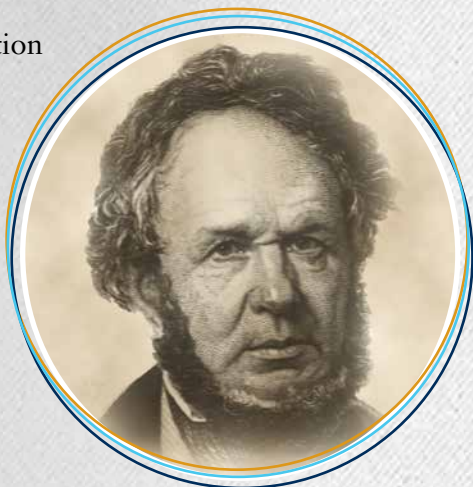
We are grateful to those individuals who have helped to make scholarships, program enhancements and facility improvements available to our students.

We have done our best to accurately present this list of contributors. However, in compiling a list of this size, omissions and misspellings sometimes occur. Please let us know of any errors, as we appreciate the opportunity to correct our records. To inquire about making a donation to the Foundation or to make corrections, contact the Development Office at 734-462-4455. More information about the Schoolcraft College Foundation can be found at scf.schoolcraft.edu.

Special thanks to all of the generous donors who have given at the Shareholder Level of \$1+ and from whom we have received Gifts in Kind.

Henry Rowe Schoolcraft Society

The Henry Rowe Schoolcraft Society was established to honor donors who make gifts in special ways. Society members are recognized for their support of the college and Foundation through planned gifts. Making a gift through the Henry Rowe Schoolcraft Society is a way of planning for the college's future along with your own. These gifts are critical in ensuring that student needs will be met now and in the future.



Henry Rowe Schoolcraft Society— Planned Gifts (New Members)

Steven L. Berg, PhD	Benedetto Guercio
Philip DeBlock	Jean Pike

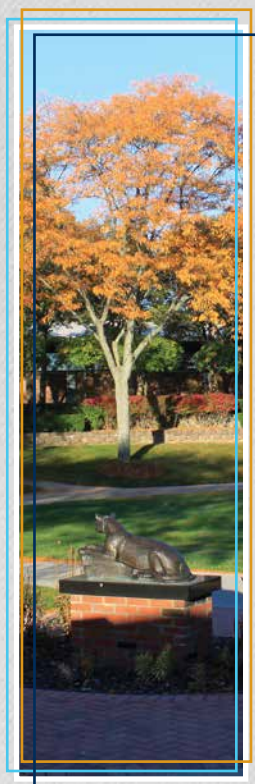
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* New Donor
+ Increased Gift

Individual Donors 2015-2016 continued

* New Donor
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* New Donor
+ Increased Gift

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Alexander and Anne Thomson	Judith Watkins-Joseph		
	Patricia Watson and Charles Jerzycke	John and Doris Wilson	



Organizational Donors 2015-2016

* New Donor
+ Increased Gift
= Matching Gift Company

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Benedetto Guercio Living Trust*	Michigan Educational Credit Union	Paul & Marlene Serwinek Foundation+	Westland Fire Fighters Charity Fund+
Bettley Memorial Fund+	Michigan Schools and Government Credit Union+	Plymouth Rotary Foundation, Inc.	
Conrad Charitable Foundation			

Diamond Shareholders - (\$2,500.00 +)

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MSU Alumni Club of Western Metro Detroit	

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