

## Use and Finance Bi-Annual Reporting Form

Reporting Period: July 1, 2019 through December 31, 2019

University/College: Schoolcraft College

Number of Projects to Report: 5

Estimated Impact on Tuition and Fee Rates:<sup>1</sup> n/a

Project Description	Project Timeline	Project Costs	Funding Sources
1. Schoolcraft College, Saint Joseph Mercy Health System and Integrated Healthcare Associates will collaborate to build a new health center on the northeast corner of our campus that will bring leading physicians and health services to the campus, create educational opportunities for our students, and enable students to fill needed jobs in the health care industry. This will add 124,000 sq. ft. of space.	Start Date: October 2019 Completion:	Property Acquisition \$ _____ Remodeling \$ _____ Additions \$ <u>52,820,594.00</u> Landscaping/Roads \$ _____ Equipment \$ _____ Other (Software) \$ _____ Total: \$ _____	Tuition \$ _____ Millage \$ _____ Bond Proceeds \$ _____ Donations \$ _____ Federal \$ _____ Other (explain) <u>\$52,820,594.00</u> (Private Funding) Total: <u>\$52,820,594.00</u>
2. The new St. Joe's Mercy Elite Sports Center will be the western suburban home of the Michigan Elite Volleyball Academy, Detroit's premier volleyball development academy, featuring 44,000 sq. ft. of multi-purpose space. This will add 78,000 sq. ft. of space adjacent to our current PE building and fitness center.	Start Date: October 2019 Completion:	Property Acquisition \$ _____ Remodeling \$ _____ Additions \$ <u>7,989,106.00</u> Landscaping/Roads \$ _____ Equipment \$ _____ Other (Software) \$ _____ Total: \$ _____	Tuition \$ _____ Millage \$ _____ Bond Proceeds \$ _____ Donations \$ _____ Federal \$ _____ Other (explain) <u>\$7,989,106.00</u> (Private Funding) Total: <u>\$7,989,106.00</u>

<sup>1</sup> This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.

<p>3. Main Campus South Site Improvements</p>	<p>Start Date: November 2019 Completion: In-Progress</p>	<p>Property Acquisition \$ _____ Remodeling <u>\$1,280,000.00</u> Additions \$ _____ Landscaping/Roads \$ _____ Equipment \$ _____ Other (Software) \$ _____ Total: \$ _____</p>	<p>Tuition \$ _____ Millage \$ _____ Bond Proceeds <u>\$1,280,000.00</u> Donations \$ _____ Federal \$ _____ Other (explain) \$ _____ Total: <u>\$1,280,000.00</u></p>
<p>4. Campus Infrastructure Improvements</p>	<p>Start Date: November 2019 Completion: In-Progress</p>	<p>Property Acquisition \$ _____ Remodeling <u>\$2,400,000.00</u> Additions \$ _____ Landscaping/Roads \$ _____ Equipment \$ _____ Other (Software) \$ _____ Total: \$ _____</p>	<p>Tuition \$ _____ Millage \$ _____ Bond Proceeds <u>\$2,400,000.00</u> Donations \$ _____ Federal \$ _____ Other (explain) \$ _____ Total: <u>\$2,400,000.00</u></p>
<p>5. 2020 IT Infrastructure Upgrade</p>	<p>Start Date: November 2019 Completion: In-Progress</p>	<p>Property Acquisition \$ _____ Remodeling \$ _____ Additions \$ _____ Landscaping/Roads \$ _____ Equipment \$ _____ Other (Software) <u>\$5,974,195.00</u> Total: \$ _____</p>	<p>Tuition \$ _____ Millage \$ _____ Bond Proceeds \$ _____ Donations \$ _____ Federal \$ _____ Other (explain) <u>\$5,974,195.00</u> (Financing) Total: <u>\$5,974,195.00</u></p>