### Use and Finance Bi-Annual Reporting Form

**Reporting Period:** July 1, 2019 through December 31, 2019  
**University/College:** Schoolcraft College  
**Number of Projects to Report:** 5  
**Estimated Impact on Tuition and Fee Rates:** n/a

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Project Timeline</th>
<th>Project Costs</th>
<th>Funding Sources</th>
</tr>
</thead>
</table>
| 1. Schoolcraft College, Saint Joseph Mercy Health System and Integrated Healthcare Associates will collaborate to build a new health center on the northeast corner of our campus that will bring leading physicians and health services to the campus, create educational opportunities for our students, and enable students to fill needed jobs in the health care industry. This will add 124,000 sq. ft. of space. | Start Date: October 2019  
Completion: | Property Acquisition $_________  
Remodeling $_________  
Additions $52,820,594.00  
Landscaping/Roads $_________  
Equipment $_________  
Other (Software) $_________  
Total: $_________ | Tuition $_________  
Millage $_________  
Bond Proceeds $_________  
Donations $_________  
Federal $_________  
Other (explain) $52,820,594.00 (Private Funding)  
Total: $52,820,594.00 |
| 2. The new St. Joe’s Mercy Elite Sports Center will be the western suburban home of the Michigan Elite Volleyball Academy, Detroit’s premier volleyball development academy, featuring 44,000 sq. ft. of multi-purpose space. This will add 78,000 sq. ft. of space adjacent to our current PE building and fitness center. | Start Date: October 2019  
Completion: | Property Acquisition $_________  
Remodeling $_________  
Additions $7,989,106.00  
Landscaping/Roads $_________  
Equipment $_________  
Other (Software) $_________  
Total: $_________ | Tuition $_________  
Millage $_________  
Bond Proceeds $_________  
Donations $_________  
Federal $_________  
Other (explain) $7,989,106.00 (Private Funding)  
Total: $7,989,106.00 |

---

1 This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.
| 3. Main Campus South Site Improvements | Start Date: November 2019  
Completion: In-Progress | Property Acquisition | $_________  
Remodeling | $1,280,000.00  
Additions | $_________  
Landscaping/Roads | $_________  
Equipment | $_________  
Other (Software) | $_________  
Total: | $_________  
Tuition | $_________  
Millage | $_________  
Bond Proceeds | $1,280,000.00  
Donations | $_________  
Federal | $_________  
Other (explain) | $_________  
Total: | $1,280,000.00 |
| 4. Campus Infrastructure Improvements | Start Date: November 2019  
Completion: In-Progress | Property Acquisition | $_________  
Remodeling | $2,400,000.00  
Additions | $_________  
Landscaping/Roads | $_________  
Equipment | $_________  
Other (Software) | $_________  
Total: | $_________  
Tuition | $_________  
Millage | $_________  
Bond Proceeds | $2,400,000.00  
Donations | $_________  
Federal | $_________  
Other (explain) | $_________  
Total: | $2,400,000.00 |
| 5. 2020 IT Infrastructure Upgrade | Start Date: November 2019  
Completion: In-Progress | Property Acquisition | $_________  
Remodeling | $_________  
Additions | $_________  
Landscaping/Roads | $_________  
Equipment | $_________  
Other (Software) | $5,974,195.00  
Total: | $5,974,195.00  
Tuition | $_________  
Millage | $_________  
Bond Proceeds | $_________  
Donations | $_________  
Federal | $_________  
Other (explain) | $5,974,195.00  
(Financing) |  
Total: | $5,974,195.00 |