

**SCHOOLCRAFT COLLEGE**

**PROPOSED  
GENERAL FUND BUDGET**  
Fiscal Year 2018-19

<b>REVENUE SUMMARY:</b>	<u>BUDGET 2018-19</u>	<u>BUDGET 2017-18</u>	<u>CHANGE</u>
PROPERTY TAXES	\$ 24,096,785	\$ 23,500,626	
STATE APPROPRIATION	14,255,751	13,725,046	
TUITION AND FEES	39,889,067	40,841,162	
TRANSFER FROM BOOKSTORE	250,000	500,000	
OTHER SOURCES	<u>1,340,500</u>	<u>1,143,460</u>	
<b>TOTAL ESTIMATED REVENUE</b>	<u><b>\$ 79,832,103</b></u>	<u><b>\$ 79,710,294</b></u>	<b>0.15%</b>

<b>EXPENDITURE SUMMARY:</b>	<u>BUDGET 2018-19</u>	<u>BUDGET 2017-18</u>	<u>CHANGE</u>
INSTRUCTION	\$ 42,124,632	\$ 42,061,541	
TECHNOLOGY	5,175,085	5,167,334	
PUBLIC SERVICE	1,222,070	1,220,240	
STUDENT SERVICES	9,351,552	9,337,545	
INSTITUTIONAL ADMINISTRATION	11,216,985	11,200,184	
FACILITIES MANAGEMENT	10,768,061	10,751,933	
TRANSFERS	<u>(26,282)</u>	<u>(28,483)</u>	
<b>TOTAL EXPENDITURES</b>	<u><b>\$ 79,832,103</b></u>	<u><b>\$ 79,710,294</b></u>	<b>0.15%</b>