

**SCHOOLCRAFT COLLEGE
GENERAL FUND BUDGET
FISCAL YEAR 2017-18**

<u>REVENUE SUMMARY:</u>	<u>BUDGET 2017-18</u>	<u>BUDGET 2016-17</u>	<u>CHANGE</u>
PROPERTY TAXES	\$ 23,500,626	\$ 23,547,261	
STATE APPROPRIATION	13,725,046	13,069,246	
TUITION AND FEES	40,841,162	39,648,183	
TRANSFER FROM BOOK STORE	500,000	500,000	
OTHER SOURCES	<u>1,143,460</u>	<u>1,215,058</u>	
TOTAL ESTIMATED REVENUE	<u><u>\$ 79,710,294</u></u>	<u><u>\$ 77,979,748</u></u>	2.22%

<u>EXPENDITURE SUMMARY:</u>	<u>BUDGET 2017-18</u>	<u>BUDGET 2016-17</u>	<u>CHANGE</u>
INSTRUCTION	\$ 42,061,541	\$ 41,148,053	
TECHNOLOGY	5,167,334	5,055,111	
PUBLIC SERVICE	1,220,240	1,193,739	
STUDENT SERVICES	9,337,545	9,134,754	
INSTITUTIONAL ADMINISTRATION	11,200,184	10,956,940	
FACILITIES MANAGEMENT	10,751,933	10,518,424	
TRANSFERS	<u>(28,483)</u>	<u>(27,273)</u>	
TOTAL ESTIMATED EXPENDITURES	<u><u>\$ 79,710,294</u></u>	<u><u>\$ 77,979,748</u></u>	2.22%