

Schoolcraft College
Dual Enrollment Cost Calculation
Year Ended June 30, 2015

1) Total Schoolcraft expenses per ACS-3:		\$	79,869,270.42
2) Less excluded costs (per guidance):			
ACS 1.5	\$	(1,776,305.02)	
ACS 1.7		(457,307.76)	
ACS 5.2		(2,566,606.72)	
ACS 5.3		<u>(672,499.51)</u>	
Total excluded costs:			<u>(5,472,719.01)</u>
Sub-total:			74,396,551.41
3) Non-academic courses not DE eligible:			
01-2411 CEPD - Instruction	\$	(1,214,528.10)	
01-2557 CEPD Fire In-Service		(100,099.74)	
01-2558 CEPD Law Enf In-Service		(293,508.87)	
02-1801 BDC Contract Training		(172,900.39)	
02-2411 CEPD - Instruction		<u>(10,705.52)</u>	
Total non-academic courses not DE eligible:			<u>(1,791,742.62)</u>
4) Total applicable institutional costs per guidance:			72,604,808.79
5) Total contact hours per ACS-6:			277,281.00
6) Less non-academic contact hours not DE eligible:			<u>(34,122.00)</u>
Contact hours - sub-total			243,159.00
7) Total cost per contact hour	\$		298.59
8) Total dual enrollment contact hours			3,046.00
9) Total dual enrollment allocated costs	\$		909,504.68

Community College Name:	Schoolcraft College
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Community College Survey for School Year 2014-2015
Fulfilling Section 209 (5) Fiscal Year 2016 Reporting Requirements
Due November 15, 2015

Programs Providing Opportunities for College Credit				
Questions Regarding Program Details (MCL 388.1809(5))	State-Approved Career and Technical Education/Tech-Prep Articulated Program of Study (MCL 388.1809 [5](a)(i))	Direct College Credit or Concurrent Enrollment (MCL 388.1809 [5](a)(ii))	Dual Enrollment (MCL 388.1809 [5](a)(iii))	Early College/Middle College Program (MCL 388.1809 [5](a)(iv))
Number of high school students participating (MCL 388.1809 [5](b)(i))	Colleges cannot provide this information, since by definition, high school students participating in these programs during 2014-15 won't receive credit until they matriculate into college.	0	458	3
Number of school districts that participate with the community college (MCL 388.1809 [5](b)(ii))	Six school districts participate in a total of 33 articulated programs: Airport Schools, Dearborn Public Schools, Garden City Public Schools, Livonia Public Schools, Plymouth-Canton Community Schools, Wayne-Westland Community Schools	0	20	1
Instructor type (e.g. college professor, qualified local school district employee, other) (MCL 388.1809 [5](b)(iii))	High school instructor	Not applicable	College professor	Schoolcraft College faculty: Early/Middle College students are taking our regular classes, delivered online or Open Entry/Open Exit (OE/OE) modality
Total program cost to community college (MCL 388.1809 [5](b)(iv))	\$0	\$0	\$909,505	\$0
Cost per credit hour for the course or courses (MCL 388.1809 [5](b)(v))	\$0	\$0	\$ 96 in-district and \$139 out-of-district	\$0
Location where courses) are held (MCL 388.1809 [5](b)(vi))	Courses taken at the high school for high school credit and then accepted for college credit in a specified program	Not applicable	Online; Schoolcraft College's main campus in Livonia; Schoolcraft College's Radcliff Center in Garden City and at an additional location in Livonia.	Airport High School - online or Open Entry/Open Exit (OE/OE) modality
Instructional resources available to program instructors (MCL 388.1809 [5](b)(vii))	Not applicable	Not applicable	Each year, full-time faculty are required and part-time faculty invited to participate in three professional development days per year; in addition, an average of fourteen professional development workshops that focus on a variety of teaching and learning best practices and the use of technology to support learning. In addition, the faculty contract ensures professional development funds are allocated to allow faculty members (including adjunct) to pursue target or specialized training or attend a conference. Departmentally approved common syllabi are provided to instructors. Common exams or assessments are used in some departments. Schoolcraft has developed a Center for Faculty and Academic Excellence to provide technology, space for	Not applicable
Resources offered to the student in the program (MCL 388.1809 [5](b)(viii))	Not applicable	Not applicable	Dual enrolled students are eligible to receive or participate in all services, resources and activities with the exception of athletics and sponsored field trips. Some of the available support services include: counseling, advising, tutoring, Writing Fellows, peer-assisted learning, collegiate skills, workshops, career decision-making tools, transfer information, assistance in finding local employment options, resume and interview preparation, library resources, student activities and the Fitness Center. Students must purchase textbooks.	Not applicable
Transportation services offered to students in the program (MCL 388.1809 [5](b)(ix))	Not applicable	Not applicable	Transportation services are not provided.	Any transportation provided to students is at the high school's expense.

NOTE: This survey in part complies with reporting requirements of Section 209(5) of the School Aid Act (Act 94 of 1975), as amended. You are still obligated to post this information on your institutional transparency website. Section 209(5) was amended under Act 196 of 2014 and provides for community college reporting of the information included within this table. The effective date of Act 196 is October 1, 2014 with an annual reporting deadline of November 15.

